

Feinstein Endowment Budget

		FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11
					(as of 5/6/2011)
69256	Consultants	5,225.36	2,000.00	2,500.00	2,000.00
69257	Lecturers/Honorariums	1,350.00	20,300.00	16,934.00	11,582.00
69321	Printing	1,259.92	50.00		
69323	Office Supplies		713.52		268.10
69324	Member Dues		1,250.00		
69325	General Program Support	6,352.88	4,876.58	3,202.63	2,055.71
69341	Travel-Out of State	2,972.01	3,320.14		
69342	Travel-In State	56.00			
69344	Sponsorships/Promotional	66.00			
69345	Food, Acknowl, Receptions	8,246.87	16,224.93	7,170.87	4,186.64
69348	Professional Development	769.17	1,191.31	497.00	400.00
69455	Miscellaneous			90.93	
69581	Scholarships-Fall	1,884.50	560.00		
69582	Scholarships-Spring	5,383.90			
69660	Computer/Equipment for College	3,925.00	7,561.32	9,782.65	994.10
69661	Bldg. Improvements for College	1,323.54			
	Total program expenses	38,815.15	58,047.80	40,178.08	21,486.55

Note: Additional endowment costs include management and investment fees not reflected above.

